

ECONOMIC RESEARCH AREA

Analysis of Man-hours Expended on Research by Category

Category	First Half Fiscal Year 1956			First Half Fiscal Year 1957		
	Number of Reports Disseminated FY '56	MH's Expended on Reports by Category		Number of Reports Disseminated FY '57	MH's Expended on Reports by Category	
		Number	% of Group		Number	% of Group
<u>Finished Intelligence Group</u>						
Economic Intelligence Reports (RR's)	7	852	29	11	583	25
SC Reports (SC/RR's)	23	731	25	16	506	22
Provisional Intelligence Reports (PR's)	13	473	16	10	213	9
Intelligence Memorandum (IM's)	9	808	27	14	927	40
Research Aids (RA's)	3	77	3	4	97	4
Sub-total	<u>55</u>	<u>2,941</u>	<u>100</u> * 4%	<u>55</u>	<u>2,326</u>	<u>100</u> * 3%
<u>Support Group</u>						
National Intelligence Surveys (NIS)	3	451	4	14	882	4
Internal Projects (includes ONE Contributions) (IP's)	23	5,491	44	60	20,715	89
Miscellaneous Projects (MP's)	7	338	3	18	1,444	6
Memorandum (Memo's)	54	6,098	49	7	159	1
Sub-total	<u>87</u>	<u>12,378</u>	<u>100</u> *14%	<u>99</u>	<u>23,200</u>	<u>100</u> *27%
Total	<u>142</u>	<u>15,319</u>		<u>154</u>	<u>25,526</u>	
<u>Unfinished Group</u>						
Cancelled projects	28	1,486	2	22	918	2
Rejected projects	5	402	1	1	11	-
Projects in progress but not completed at end of period	227	70,199	97	217	58,844	98
Sub-total	<u>260</u>	<u>72,087</u>	<u>100</u> *82%	<u>240</u>	<u>59,773</u>	<u>100</u> *70%
Grand Total	<u>402</u>	<u>87,406</u>		<u>394</u>	<u>85,299</u>	

* Percent of Grand Total

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ECONOMIC RESEARCH AREA

Distribution of Research by Geographic Area

Area	First Half Fiscal Year 1957							
	Planned Distribu- tion of MH's by Geographic Area		Actual MH's Expended by Geographic Area		MH's Expended on Aggregative Studies		MH's Expended on Sector Studies	
	Number	%	Number	%	Number	%	Number	%
USSR	26,928	38	36,672	43	12,374	32	24,298	52
European Satellites	18,245	25	16,742	20	10,720	28	6,022	13
Sino-Soviet Bloc Free World	6,865	10	7,872	9	4,750	12	3,122	7
Communist Far East	14,902	21	16,745	20	7,989	20	8,756	19
Sino-Soviet Bloc	4,503	6	7,268	8	2,955	8	4,313	9
Total	<u>71,442</u>	<u>100</u>	<u>85,299</u>	<u>100</u>	<u>38,788</u>	<u>100</u>	<u>46,511</u>	<u>100</u>

ECONOMIC RESEARCH AREA

Man-hours Applied to Direct Support of Other CIA Components and to Other Agencies

First Half Fiscal Year 1957

Consumer	Support Projects			Consultation and Other Informal Support			Support Projects Plus Consultation, Etc.		
	MH's	% of Total Research	Man Years	MH's	% of Total Consult.	Man Years	MH's	% of Total Research and Consult.	Man Years
Office of National Estimates	22,101	26	26.8	322	2	.4	22,423	22	27.2
Office of Current Intelligence 1/	1,330	2	1.6	3,557	22	4.3	4,887	5	5.9
Office of Scientific Intelligence	378	negl	.4	244	2	.3	622	1	.7
Office of Deputy Director, Intelligence	54	negl	negl	1,164	7	1.4	1,218	1	1.4
Office of Deputy Director, Plans	1,059	1	1.3	428	3	.5	1,487	1	1.8
Office of Basic Intelligence	14,093	17	17.0	56	negl	negl	14,149	14	17.0
Economic Defense Community	220	negl	.3	335	2	.4	555	1	.7
Economic Intelligence Committee	5,499	6	6.7	832	5	1.0	6,331	6	7.7
Other Agencies	5,283	6	6.4	2,891	18	3.5	8,174	8	9.9
Sub-total	<u>50,017</u>	<u>59</u>	<u>60.5</u>	<u>9,829</u>	<u>62</u>	<u>11.9</u>	<u>59,846</u>	<u>59</u>	<u>72.4</u>
Internal ERA Support				6,133	38	7.4	6,133	6	7.4
Total Direct Support	<u>50,017</u>	<u>59</u>	<u>60.5</u>	<u>15,962</u>		<u>19.3</u>	<u>65,979</u>	<u>65</u>	<u>79.8</u>
Programmed Indirect Support	35,282	41	42.7				35,282	35	42.7
Grand Total	<u>85,299</u>	<u>100</u>	<u>103.2</u>	<u>15,962</u>	<u>100</u>	<u>19.3</u>	<u>101,261</u>	<u>100</u>	<u>122.5</u>

1/ In addition, 11 analysts in CSS/RR devoted full-time to current intelligence support.

ECONOMIC RESEARCH AREA

Man-hours Applied to Direct Support of Other CIA Components and to Other Agencies

First Half Fiscal Year 1956

Consumer	Support Projects			Consultation and Other Informal Support			Support Projects Plus Consultation, Etc.		
	MH's	% of Total Research	Man Years	MH's	% of Total Consult.	Man Years	MH's	% of Total Research and Consult.	Man Years
Office of National Estimates	15,736	18	19.2	570	4	.7	16,306	16	19.9
Office of Current Intelligence 1/	2,071	2	2.5	2,320	15	2.8	4,391	4	5.3
Office of Scientific Intelligence	302	negl	.4	196	1	.2	498	1	.6
Office of Deputy Director, Intelligence	1,039	1	1.3	644	4	.8	1,683	2	2.1
Office of Deputy Director, Plans	1,308	2	1.6	1,553	10	2.0	2,861	3	3.6
Office of Basic Intelligence	19,543	22	24.0	18	negl	negl	19,561	19	24.0
Economic Defense Community	2,309	3	2.8	245	2	.3	2,554	2	3.1
Economic Intelligence Committee	3,961	5	4.9	1,324	9	1.6	5,285	5	6.5
Other Agencies	4,313	5	5.3	2,365	16	2.9	6,676	6	8.2
Sub-total	<u>50,580</u>	<u>58</u>	<u>62.0</u>	<u>9,235</u>	<u>61</u>	<u>11.3</u>	<u>59,815</u>	<u>58</u>	<u>73.3</u>
Internal ERA Support				5,847	39	7.2	5,847	6	7.2
Total Direct Support	<u>50,580</u>	<u>58</u>	<u>62.0</u>	<u>15,082</u>	<u>100</u>	<u>18.5</u>	<u>65,662</u>	<u>64</u>	<u>80.5</u>
Programmed Indirect Support	36,826	42	45.1				36,826	36	45.1
Grand Total	<u>87,406</u>	<u>100</u>	<u>107.1</u>	<u>15,082</u>		<u>18.5</u>	<u>102,488</u>	<u>100</u>	<u>125.6</u>